

# Health Plan Quarterly Updates

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# DFO Updates

1. Number of Licensed Plans
2. Enrollment
3. Closely Monitored Plans
4. Tangible Net Equity (TNE) Deficient Plans
5. TNE of Plans

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# Knox-Keene Licensed Plans

|                              | 3/2/2015   | 3/2/2016   |
|------------------------------|------------|------------|
| • Full Service (Health)      | 69         | 72         |
| • Dental                     | 16         | 15         |
| • Psychological              | 12         | 12         |
| • Vision                     | 11         | 10         |
| • Pharmacy (Medicare Part D) | 5          | 5          |
| • Discount                   | 3          | 3          |
| • Chiropractic               | 3          | 3          |
| • Dental/Vision              | 2          | 2          |
| <b>Grand Total</b>           | <b>121</b> | <b>122</b> |

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# Full Service Enrollment\* (in Millions)

|                           | <u>12/31/12</u> | <u>12/31/13</u> | <u>12/31/14</u> | <u>12/31/15</u> |
|---------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Full Service Lives</b> | <b>20.68</b>    | <b>21.40</b>    | <b>26.42</b>    | <b>28.54</b>    |
| Key Enrollment Blocks:    |                 |                 |                 |                 |
| Total Commercial          | 11.29           | 11.30           | 12.37           | 12.81           |
| Total Government          | 8.26            | 8.88            | 11.58           | 12.32           |

\*Total Enrollment as reported by Plans including Plan to Plan enrollees but excluding ASO.

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# Commercial Enrollment (in Millions)

|                         | <u>12/31/12</u>    | <u>12/31/13</u>    | <u>12/31/14</u>    | <u>12/31/15</u>    |
|-------------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Total HMO</b>        | <b>9.78</b>        | <b>9.71</b>        | <b>9.80</b>        | <b>9.92</b>        |
| Large Group             | 7.78               | 7.61               | 7.63               | 7.62               |
| Small Group             | 1.36               | 1.41               | 1.24               | 1.23               |
| Individual              | 0.56               | 0.59               | 0.84               | 0.99               |
| Point of Service        | 0.08               | 0.10               | 0.09               | 0.08               |
| <b>PPO/EPO</b>          | <b><u>1.51</u></b> | <b><u>1.59</u></b> | <b><u>2.57</u></b> | <b><u>2.89</u></b> |
| <b>Total Commercial</b> | <b>11.29</b>       | <b>11.30</b>       | <b>12.37</b>       | <b>12.81</b>       |

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# Government Enrollment (in Millions)

|                           | <u>12/31/12</u> | <u>12/31/13</u> | <u>12/31/14</u> | <u>12/31/15</u> |
|---------------------------|-----------------|-----------------|-----------------|-----------------|
| Medi-Cal                  | 5.49            | 6.84            | 9.42            | 10.09           |
| Healthy Families          | 0.85            | 0.00            | 0.00            | 0.00            |
| Medicare Risk             | 1.88            | 2.02            | 2.15            | 2.22            |
| Other Government Programs | <u>0.04</u>     | <u>0.02</u>     | <u>0.01</u>     | <u>0.01</u>     |
| <b>Total Government</b>   | <b>8.26</b>     | <b>8.88</b>     | <b>11.58</b>    | <b>12.32</b>    |

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# Closely Monitored Full Service Plans

as of March 3, 2016 (QE 12/31/2015 and ME 1/31/2016)

|                    |    |           |
|--------------------|----|-----------|
| Full Service Plans |    | 22        |
| Medi-Cal           | 2  |           |
| Medicare Advantage | 10 |           |
| Commercial         | 10 |           |
| Behavioral Health  |    | 2         |
| Dental             |    | 3         |
| Vision             |    | <u>1</u>  |
| <b>Total</b>       |    | <b>28</b> |

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# TNE Deficient Plans

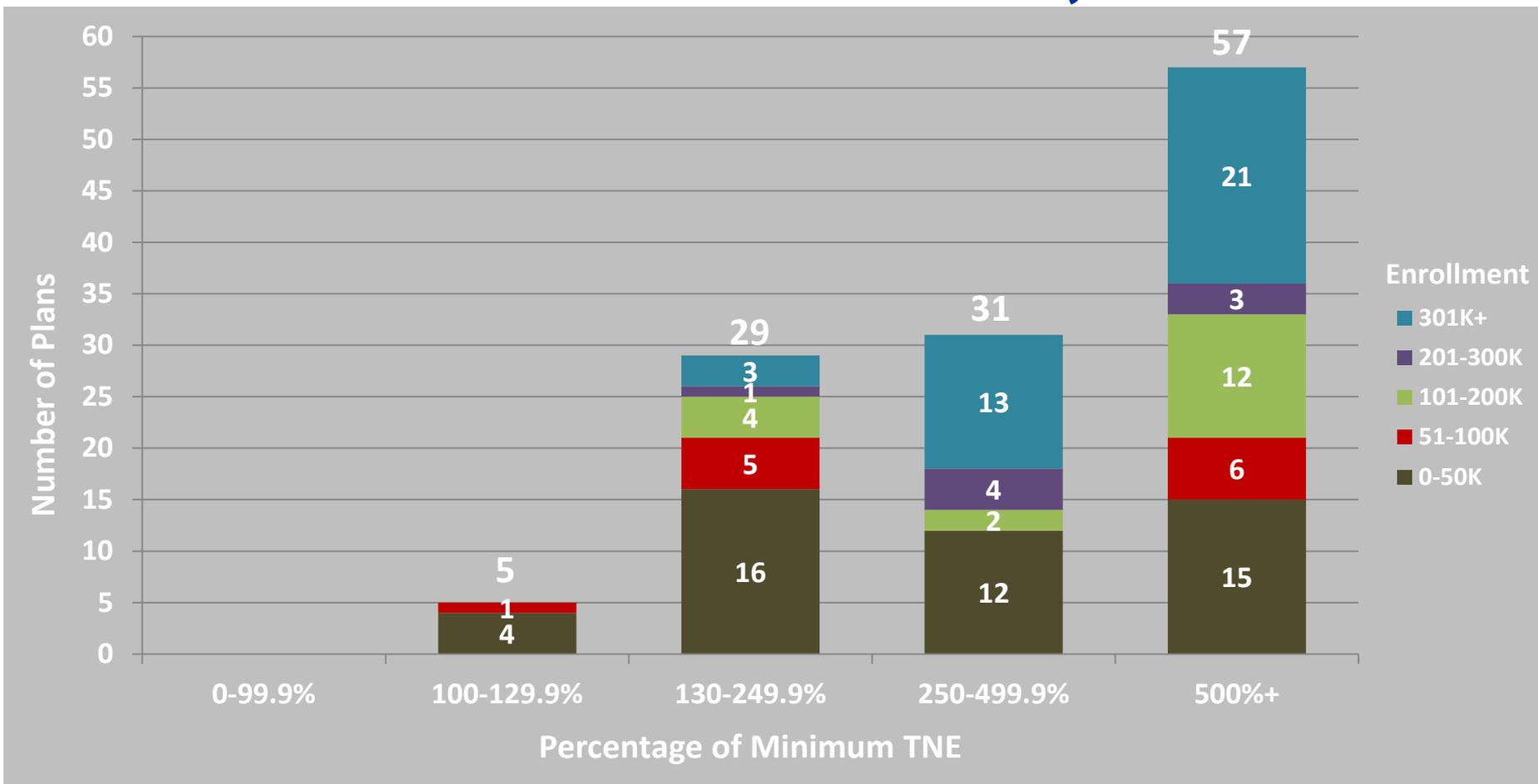
| Quarter Ending | 12/31/2012 | 12/31/2013 | 12/31/2014 | 12/31/2015 |
|----------------|------------|------------|------------|------------|
| Plans          | 0          | 2-FS       | 1-FS       | 0          |
| Covered Lives  | 0          | 177,365    | 240,108    | 0          |

FS=Full Service

Spec= Specialized

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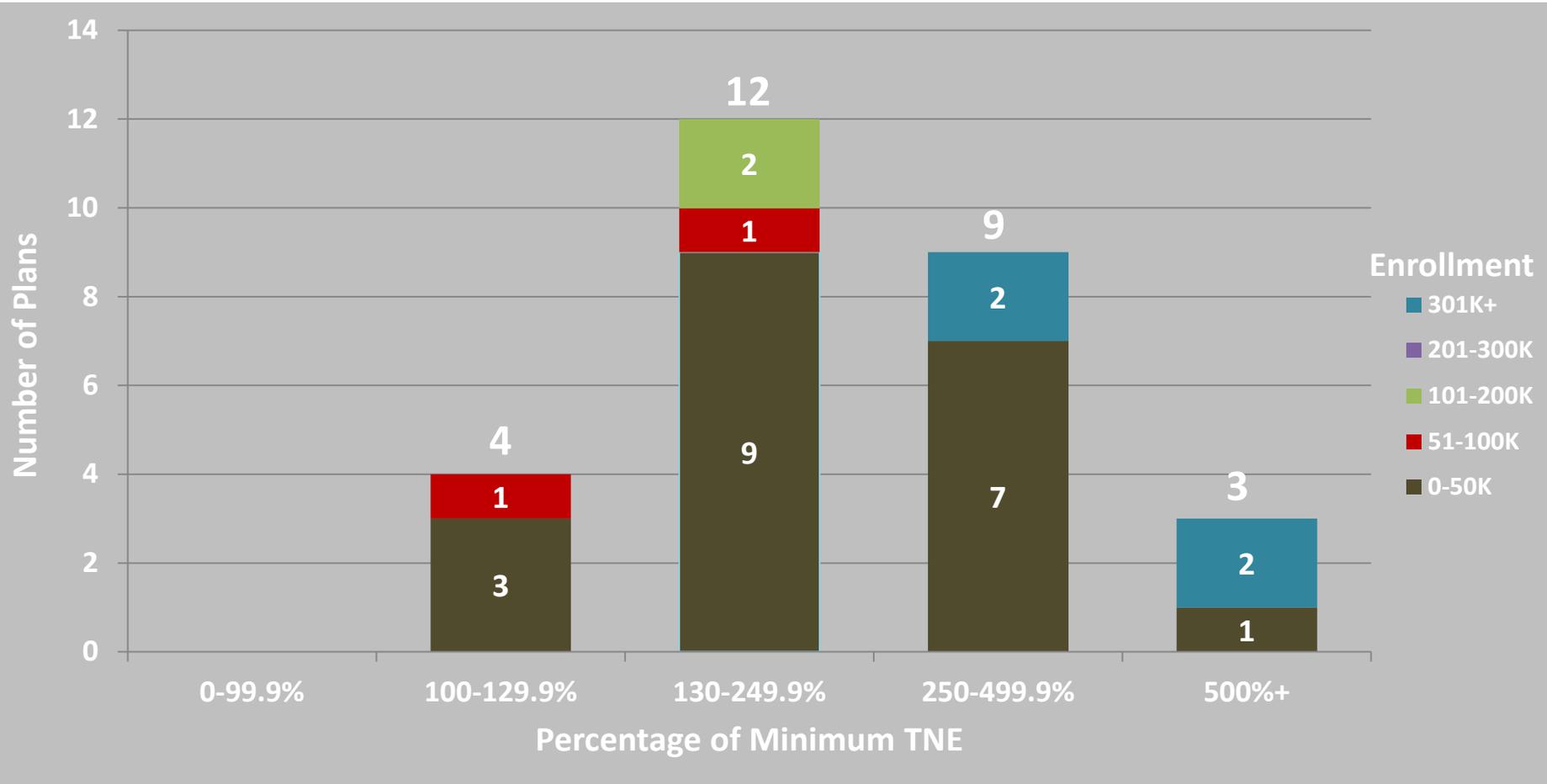
# Tangible Net Equity of Plans as of December 31, 2015



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# Tangible Net Equity of Closely Monitored Plans

as of March 3, 2016 (QE 12/31/2015 and ME 1/31/2016)



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# Questions?

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