

Health Plan Quarterly Updates

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DFO Updates

1. Number of Licensed Plans
2. Enrollment
3. Closely Monitored Plans
4. Tangible Net Equity (TNE) Deficient Plans
5. TNE of Plans

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Knox-Keene Licensed Plans

| | 6/3/2015 | 6/3/2016 |
|------------------------------|------------|------------|
| • Full Service (Health) | 69 | 73 |
| • Dental | 15 | 15 |
| • Behavioral Health | 12 | 12 |
| • Vision | 10 | 10 |
| • Pharmacy (Medicare Part D) | 5 | 4 |
| • Discount | 3 | 3 |
| • Chiropractic | 3 | 3 |
| • Dental/Vision | 2 | 2 |
| Grand Total | 119 | 122 |

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Full Service Enrollment (in Millions)

| | <u>3/31/13</u> | <u>3/31/14</u> | <u>3/31/15</u> | <u>3/31/16</u> |
|---------------------------------|----------------|----------------|----------------|----------------|
| Full Service Enrollment* | 20.67 | 23.61 | 27.19 | 29.21 |
| Full Service Lives** | 19.55 | 21.61 | 24.69 | 25.73 |
| Key Enrollment Blocks: | | | | |
| Total Commercial | 11.27 | 12.07 | 12.74 | 13.18 |
| Total Government | 8.28 | 9.54 | 11.95 | 12.55 |

*Total Enrollment as reported by Plans including Plan to Plan enrollees but excluding ASO.

** Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp. and other minor categories.

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Commercial Enrollment (in Millions)

| | <u>3/31/13</u> | <u>3/31/14</u> | <u>3/31/15</u> | <u>3/31/16</u> |
|-------------------------|--------------------|--------------------|--------------------|--------------------|
| Total HMO | 9.72 | 9.72 | 10.03 | 10.09 |
| Large Group | 7.68 | 7.69 | 7.63 | 7.67 |
| Small Group | 1.37 | 1.25 | 1.21 | 1.25 |
| Individual | 0.59 | 0.69 | 1.10 | 1.10 |
| Point of Service | 0.08 | 0.09 | 0.09 | 0.07 |
| PPO/EPO | <u>1.55</u> | <u>2.35</u> | <u>2.71</u> | <u>3.09</u> |
| Total Commercial | 11.27 | 12.07 | 12.74 | 13.18 |

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Government Enrollment (in Millions)

| | <u>3/31/13</u> | <u>3/31/14</u> | <u>3/31/15</u> | <u>3/31/16</u> |
|---------------------------|----------------|----------------|----------------|----------------|
| Medi-Cal | 5.81 | 7.49 | 9.77 | 10.31 |
| Healthy Families | 0.52 | 0.00 | 0.00 | 0.00 |
| Medicare Risk | 1.93 | 2.03 | 2.17 | 2.23 |
| Other Government Programs | <u>0.02</u> | <u>0.02</u> | <u>0.01</u> | <u>0.01</u> |
| Total Government | 8.28 | 9.54 | 11.95 | 12.55 |

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Closely Monitored Full Service Plans

as of June 3, 2016 (QE 3/31/2016 and ME 3/31/2016)

| | | |
|--------------------|---|-----------|
| Full Service Plans | | 20 |
| Medi-Cal | 3 | |
| Medicare Advantage | 9 | |
| Commercial | 8 | |
| Behavioral Health | | 2 |
| Dental | | 2 |
| Vision | | <u>1</u> |
| Total | | 25 |

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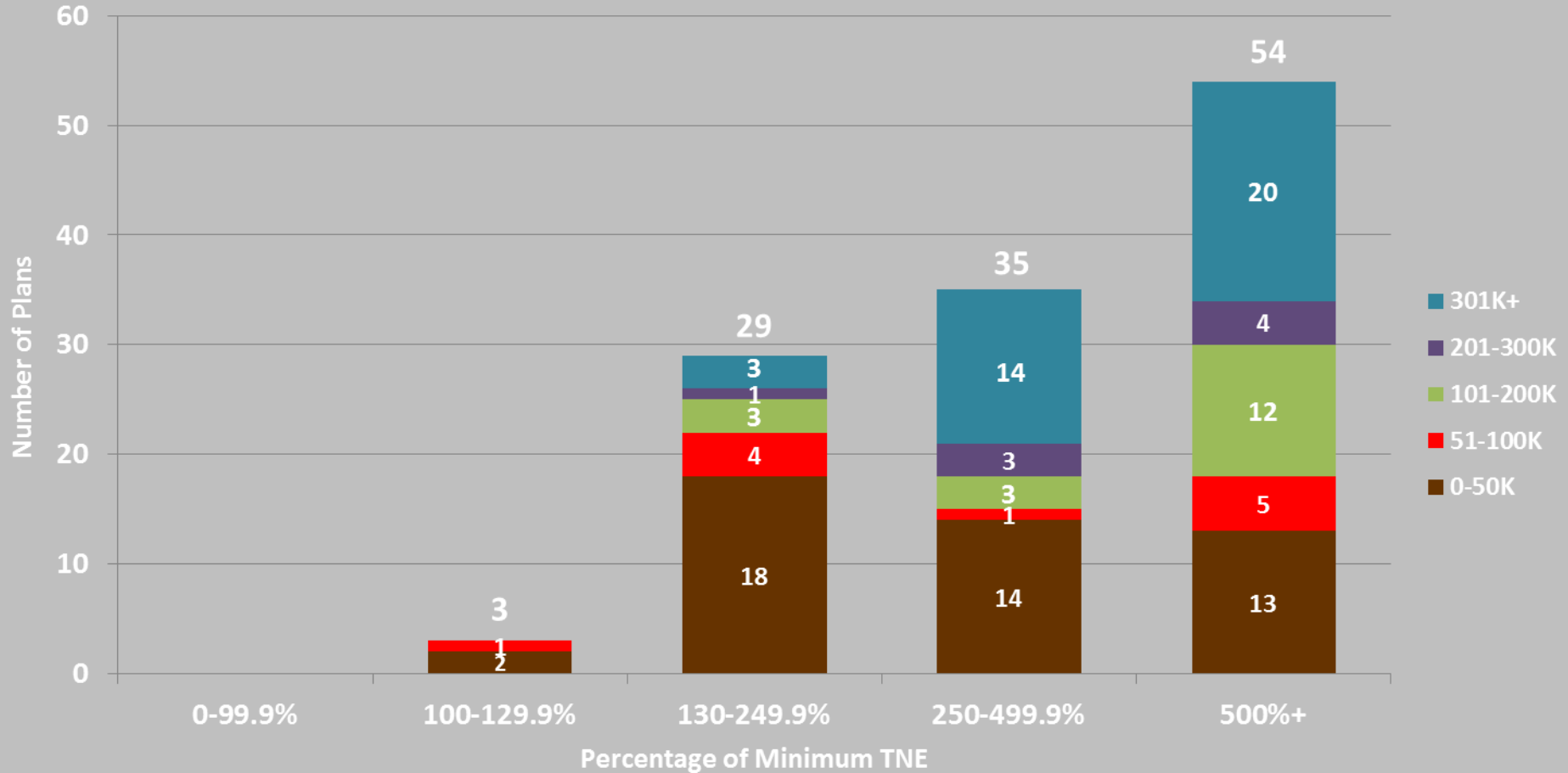
TNE Deficient Plans

| Quarter Ending | 3/31/2013 | 3/31/2014 | 3/31/2015 | 3/31/2016 |
|----------------|-----------|-----------|-----------|-----------|
| Plans | 1-Disc | 3-FS | 1-FS | 0 |
| Covered Lives | 26,361 | 220,382 | 2,256 | 0 |

FS=Full Service
Spec=Specialized
Disc=Discount

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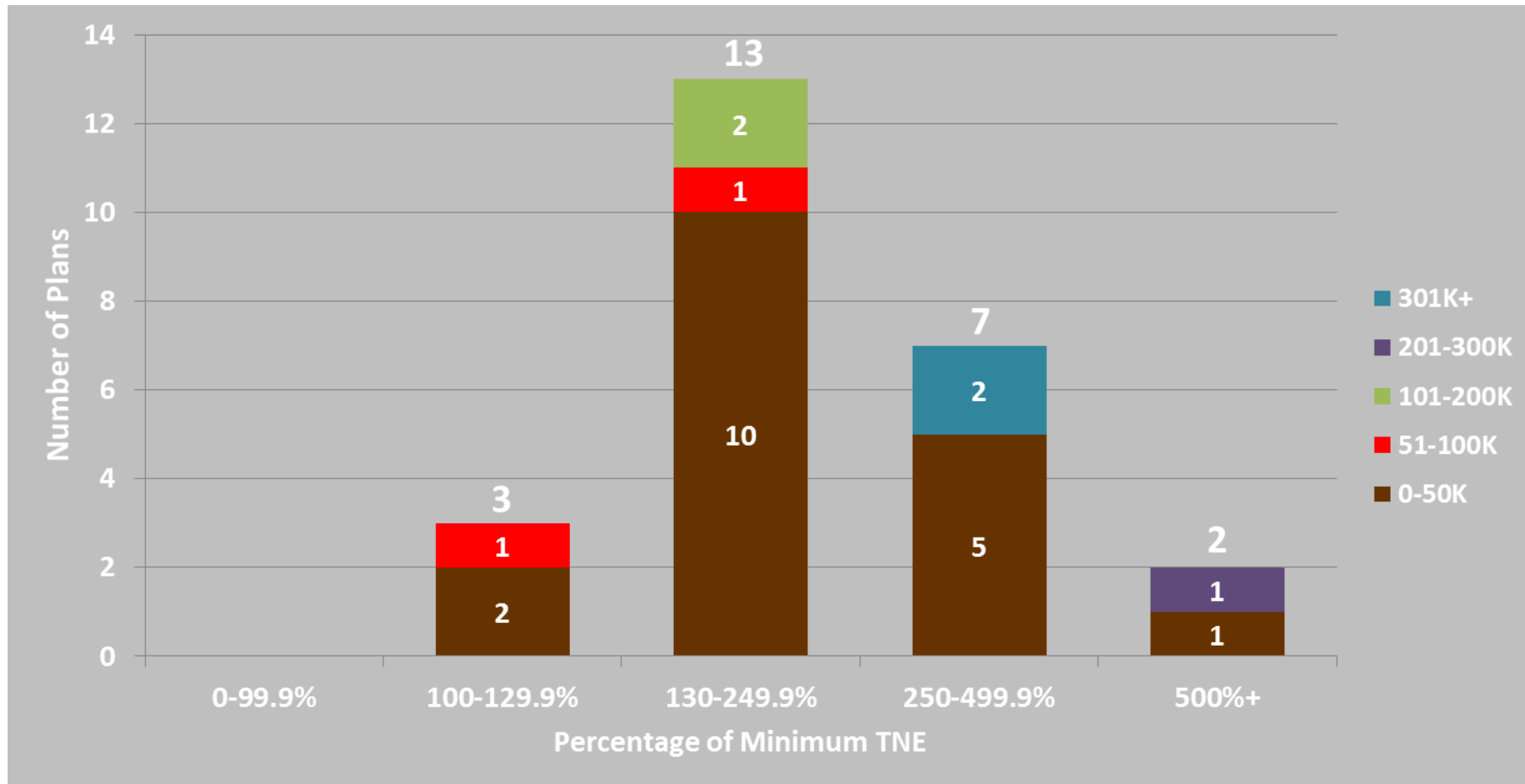
Tangible Net Equity of Plans as of March 31, 2016



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Tangible Net Equity of Closely Monitored Plans

as of June 3, 2016 (QE 3/31/2016 and ME 3/31/2016)



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Questions?

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