

# Health Plan Quarterly Update

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# Knox-Keene Licensed Plans

	6/30/2016	6/30/2017
Full Service (Health)	73	74
Dental	15	15
Behavioral Health	12	12
Vision	10	10
Pharmacy (Medicare Part D)	4	3
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
<b>Total</b>	<b>122</b>	<b>122</b>

# Full Service Enrollment

## (in Millions)

	3/31/14	3/31/15	3/31/16	3/31/17
<b>Full Service Lives**</b>	21.59	24.68	24.94	26.25
Key Enrollment Blocks:				
Total Commercial	12.05	12.74	13.18	13.32
Total Government	9.54	11.94	11.75	12.92

\*\* Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

# Commercial Enrollment

## (in Millions)

	3/31/14	3/31/15	3/31/16	3/31/17
<b>Total HMO</b>	<b>9.70</b>	<b>10.03</b>	<b>10.09</b>	<b>10.35</b>
Large Group	7.67	7.63	7.68	7.69
Small Group	1.25	1.21	1.25	1.37
Individual	0.69	1.10	1.09	1.23
POS	0.09	0.09	0.07	0.06
<b>PPO/EPO</b>	<b>2.35</b>	<b>2.71</b>	<b>3.09</b>	<b>2.97</b>
<b>Total Commercial</b>	<b>12.05</b>	<b>12.74</b>	<b>13.18</b>	<b>13.32</b>

# Government Enrollment

(in Millions)

	3/31/14	3/31/15	3/31/16	3/31/17
Medi-Cal	7.49	9.77	9.53	10.62
Medicare Risk	2.03	2.16	2.21	2.29
Other Government Programs	0.02	0.01	0.01	0.01
<b>Total Government</b>	<b>9.54</b>	<b>11.94</b>	<b>11.75</b>	<b>12.92</b>

# Closely Monitored Plans

as of June 20, 2017(QE 3/31/2017)

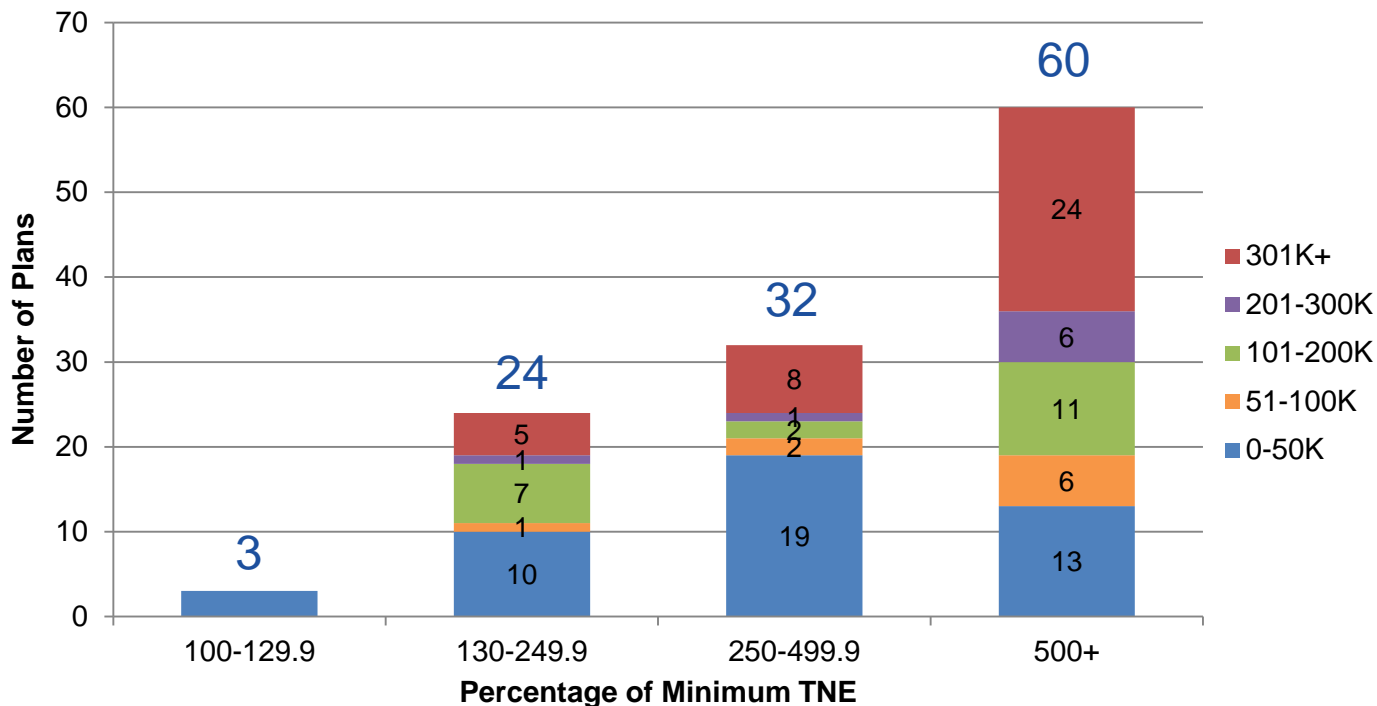
	2016	2017
Full Service Plans	20	16
Medi-Cal	3	3
Medicare Advantage	9	6
Commercial	8	7
Behavioral Health	2	2
Dental	2	2
Vision	1	2
Total	25	22

# TNE Deficient Plans

Quarter Ending	3/31/14	3/31/15	3/31/16	3/31/2017
Number of Plans	3-FS	1-FS	0	0
Covered Lives	220,382	2,256	0	0
Plan(s)	<ul style="list-style-type: none"> <li>Alameda Alliance for Health</li> <li>Alignment Health Plan</li> <li>Premier Health Plan</li> </ul>	Premier Health Plan		

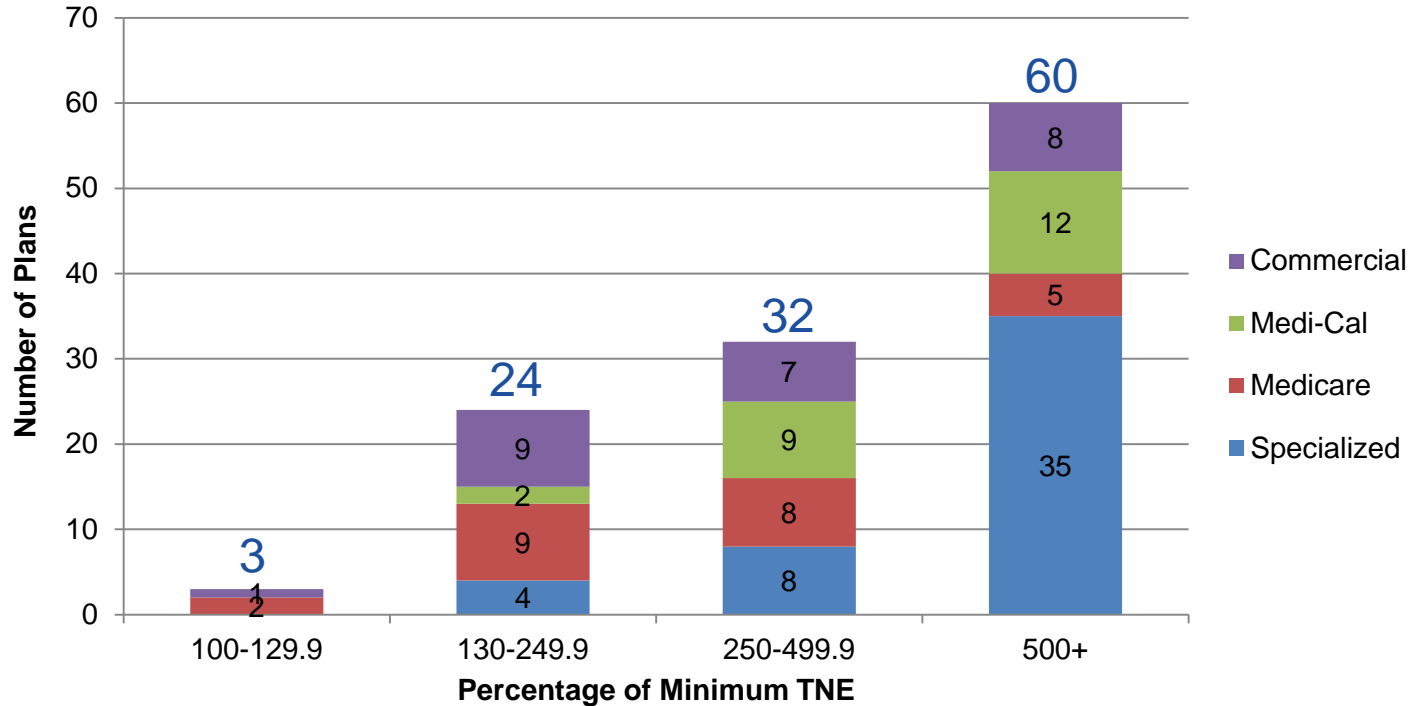
FS=Full Service  
Spec=Specialized

# Tangible Net Equity of All Plans by Enrollment as of March 31, 2017

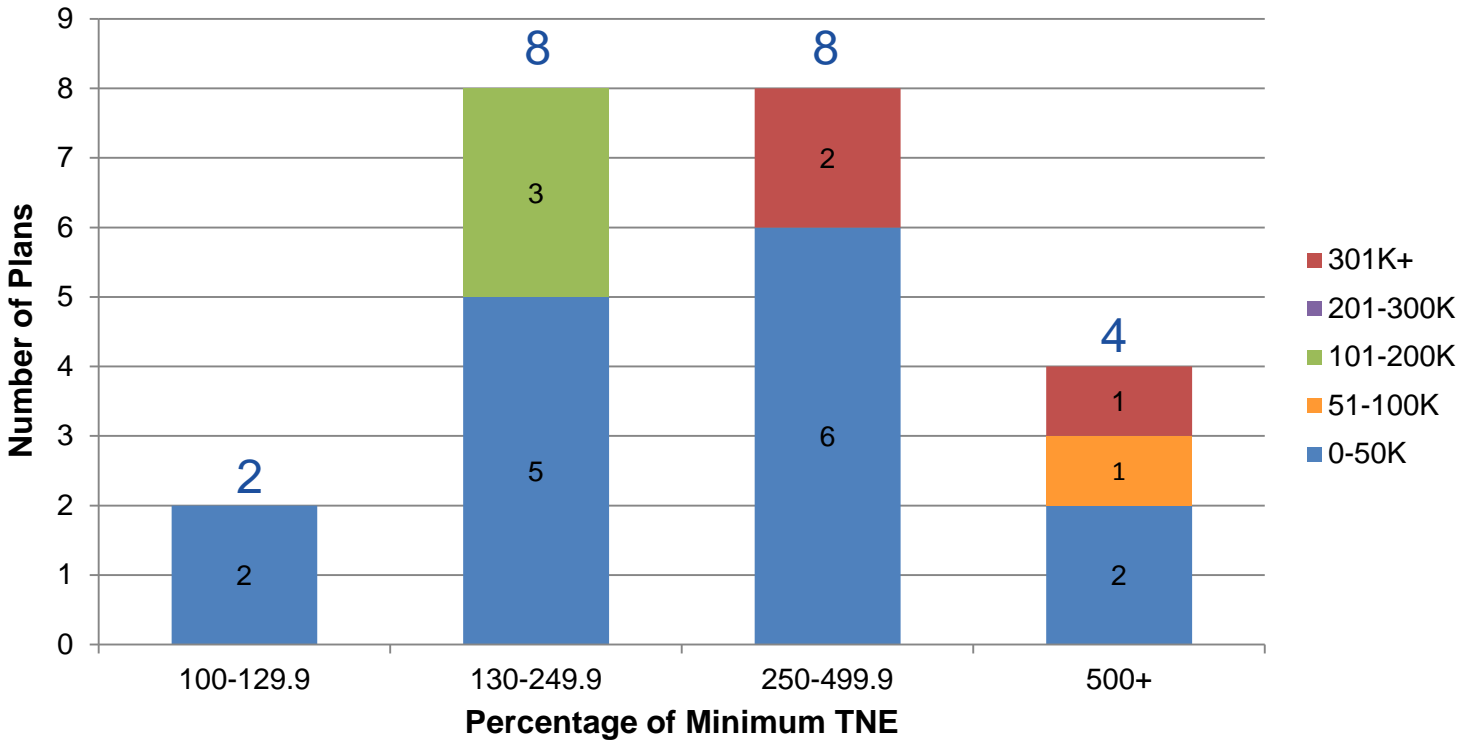




# Tangible Net Equity of All Plans by Line of Business as of March 31, 2017

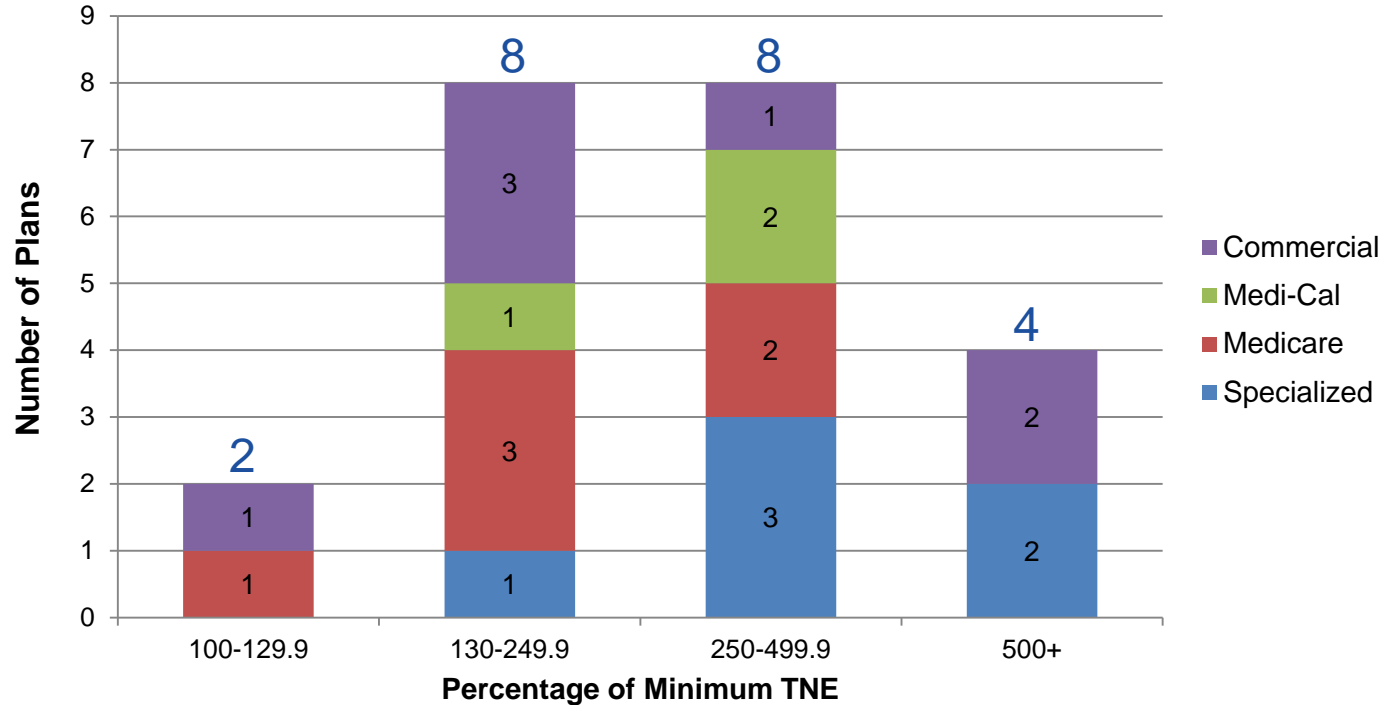


# Tangible Net Equity of Closely Monitored Plans by Enrollment as of June 20, 2017(QE 3/31/2017)



# Tangible Net Equity of Closely Monitored Plans by Line of Business

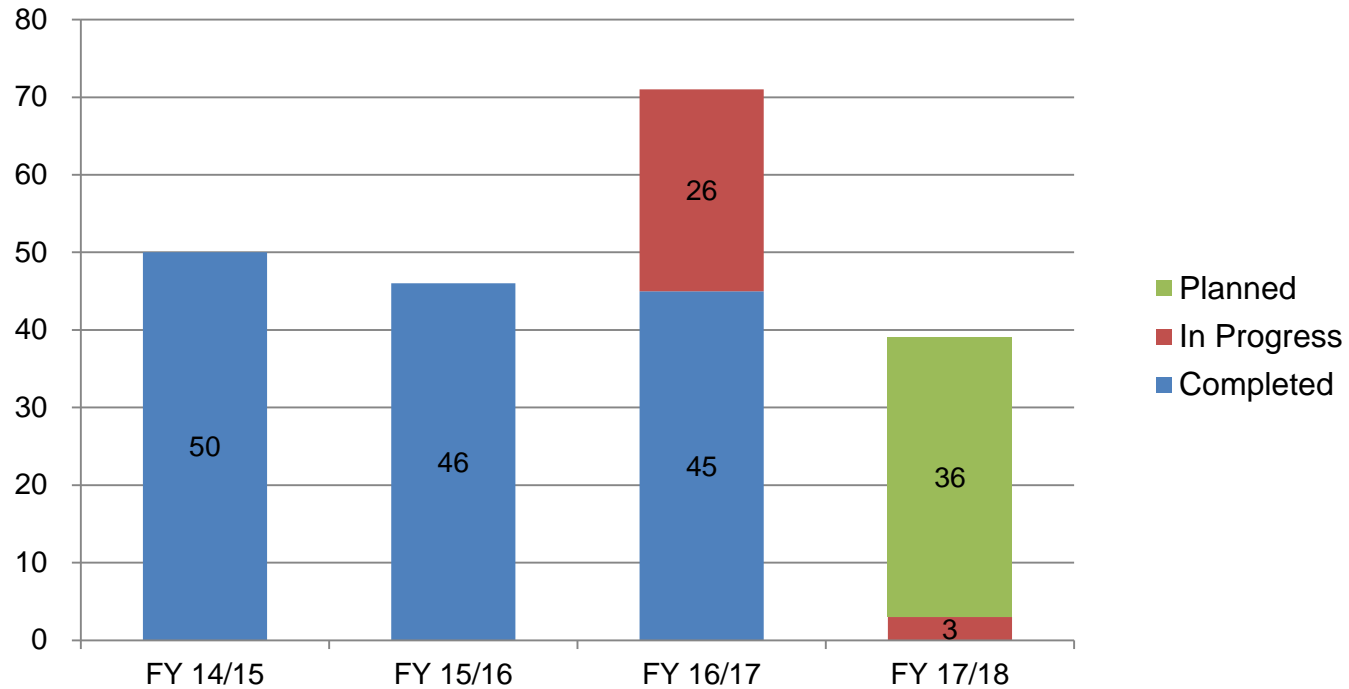
as of June 20, 2017(QE 3/31/2017)



# Corrective Action Plans

CAP	Total
Pending Approval	8
In Progress	16
<b>Total</b>	<b>24</b>

# Number of Examinations



# Questions?